

## Senate Finance Changes to Governor's Proposed AMHS Budget

<b>Reversal of Use of AMHS Vessel Replacement Fund</b>	<b>Amount</b>
Tustumena replacement reappropriation to federal highway state match. Capital budget, sec. 4(a).	3,000,000
Tustumena replacement reappropriation to fed highway state match. Capital budget ,sec. 4(a).	22,000,000
Appropriation from vessel replacement fund for divesting AMHS ferries and terminals. Capital budget, sec. 4(b).	22,359,100
<b>Total</b>	<b>47,359,100</b>

<b>Reversal of Use of AMHS System Fund for Selling Ferries and Terminals</b>	<b>Amount</b>
Appropriation from AMHS system fund for divesting AMHS ferries and terminals. Capital budget, sec. 4(b).	<b>15,173,600</b>

<b>Reversal of Use of AMHS System Funds for Other Purposes</b>	<b>Amount</b>
Appropriation from the AMHS system fund for vessel overhaul, annual certification, and shoreside facilities rehabilitation. Supplemental budget, sec. 3.	1,400,000
Appropriation to reverse deposit to AMHS system fund and transfer it to the Alaska Capital Income Fund. Supplemental budget, sec. 13(a).	10,100,000
Appropriation from the AMHS system fund to the information services fund. Supplemental budget, Sec. 13(b).	3,000,000
<b>Total</b>	<b>14,500,000</b>

<b>Total AMHS Funds Reinstated for Future Use</b>	<b>77,032,700</b>
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<b>Added New State Funds to AMHS Budget</b>	<b>Amount</b>
Senate supplemental appropriation added for vessel overhaul, annual certification, and shoreside facilities rehabilitation from general fund	1,400,000
Senate capital appropriation added for Tazlina and Hubbard Side Doors Installation from general fund	3,000,000
Senate capital appropriation added for vessel overhaul, annual certification, and shoreside facilities rehabilitation from general fund	13,500,000
Senate Appropriations for Vessel Overhaul	<b>17,900,000</b>

<b>Total Senate Changes to Benefit the AMHS</b>	<b>94,932,700</b>
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