

ALASKA STATE LEGISLATURE



Senate Bipartisan Working Group

Senate Bill 160

FY13 Capital Budget Fact Sheet

Transportation: \$710 million

- Kodiak Pier Replacement **\$18.1 million**
- Alaska Aerospace Corporation Launch Pad **\$30 million**
- Port of Anchorage Expansion **\$25 million**
- Kake-Petersburg Road **\$40 million**
- Kotzebue - Airport and Runway Improvements **\$12.4 million**
- Ketchikan Shipyard **\$10 million**
- US Army Corps of Engineers – Arctic Ports Study **\$1.5 million**

Energy: \$190 million

- AHFC Weatherization & Home Energy Rebate Programs **\$51.5 million**
- Lower Kuskokwim Energy Improvements **\$5 million**
- UAF Wood Biomass Energy Research **\$1 million**
- Cold Climate Housing Research Center **\$500,000**
- Sitka Emergency Power Generation **\$7.1 million**
- Southeast Hydro Planning **\$3 million**
- AEA - Alternative Energy and Energy Efficiency Programs **\$4.8 million**
- Nome Renewable Energy Expansion **\$4.06 million**

Health Care: \$70 million

- Dena'ina Health and Wellness Center **\$15 million**
- Yukon-Kuskokwim Drug Treatment Center **\$12.65 million**
- Blood Bank of Alaska facility **\$4 million**
- Norton Sound Long-Term Care Facility Construction **\$3 million**
- Hope Community Resources Statewide Health Center Improvements **\$900,000**
- Community Connections Building **\$550,000**
- Health Clinic Construction:
 - o Copper River **\$8 million**
 - o Tanacross **\$600,000**
 - o Alaska Medicare Clinic **\$500,000**
 - o Girdwood **\$400,000**
 - o Venetie **\$200,000**
 - o Ruby **\$171,000**
 - o Allakaket **\$170,000**
 - o Edzeno' **\$170,000**
 - o Koyukuk **\$150,000**
 - o Wales **\$150,000**
 - o Kaltag **\$100,000**

Education: \$340 million

- UAA Engineering Building **\$58.6 million**
- UAF Engineering Building **\$46.3 million**
- Alaska State Library, Archives and Museum Facility (SLAM) **\$49 million**
- Public Library Matching Grant **\$22.3 million**
 - o Sitka
 - o Juneau
 - o North Pole
 - o Talkeetna
- Anchorage Museum - Alaska History Gallery Renovation **\$5 million**
- Fairbanks Pipeline Training Center **\$6 million**
- UAF Ocean Acidification Research **\$3.45 million**
- UAS Banfield Dormitory **\$6.25 million**
- Arctic National Broadband Network **\$4 million**
- Alaska Pre-K Project **\$973,000**
- Z.J. Loussac Library **\$1.825 million**

*For a full list of projects, [click here](#).