

FY2013 Capital Budget - District A Projects

House District 1				
HD	Town	Requestor	Project	Amount
1	Ketchikan	DOT&PF	Shelter Cove Road	\$ 19,000,000
1	Ketchikan	AIDEA	Ketchikan Shipyard Improvements	\$ 10,000,000
1	Ketchikan	KGB	Ketchikan International Airport Operations and Infrastructure	\$ 9,905,000
1	Ketchikan	City of Ketchikan	Rehabilitation/Replacement of Off-System City Bridges	\$ 9,250,000
1	Ketchikan	Ketchikan Gateway Borough	AMHS & NOAA Moorage Facility	\$ 7,500,000
1	Ketchikan	City of Ketchikan	Berths I & II Replacement Project	\$ 7,000,000
1	Ketchikan	DOT&PF	Bostwick to Valenar Bay Road	\$ 5,000,000
1	Ketchikan	City of Ketchikan	Ketchikan Medical Center Addition Phase I	\$ 3,000,000
1	Ketchikan	DOT&PF	Seley Mill Access Road Improvements	\$ 2,500,000
1	Ketchikan	Ketchikan Indian Community	Vocational Education Center	\$ 2,200,000
1	Ketchikan	DMVA	Armory Deferred Maintenance	\$ 1,100,000
1	Ketchikan	City of Ketchikan	Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	\$ 767,860
1	Ketchikan	Saxman	Saxman Seaport Emergency Repairs	\$ 750,000
1	Ketchikan	Community Connections	Facility Completion	\$ 550,000
1	Ketchikan	City of Saxman	Harbor Planning and Design	\$ 350,000
1	Ketchikan	South Tongas Fire Dept.	South Tongass Fire Department Emergency Generator	\$ 200,000
1	Ketchikan	DOC	Correctional Center Deferred Maintenance	\$ 138,000
1	Ketchikan	Ketchikan Rod & Gun Club	Gun Range Improvements	\$ 80,000
1	Ketchikan	H&SS	Public Health Center Deferred Maintenance	\$ 37,297
1	Ketchikan	DNR	Settlers Cove Public Use Cabin	\$ 50,000
1	Ketchikan	Ketchikan Youth Initiatives	Ketchikan Youth Initiatives	\$ 60,000
1	Ketchikan	City of Ketchikan	Ketchikan Medical Center Chemotherapy Infusion Center	\$ 55,000
1	Thorne Bay	City of Thorne Bay	Sandy Beach Road Improvements	\$ 273,000
1	Thorne Bay	City of Thorne Bay	Davidson Landing Improvements	\$ 110,000
1	Thorne Bay	Thorne Bay	Davidson Landing Caretaker Facilities	\$ 41,000
1	Thorne Bay	Thorne Bay	Waterfront Master Plan Design and Engineering	\$ 80,000
1	Coffman Cove	Coffman Cove	Trail Improvements	\$ 45,000
1	Hollis	Hollis Community Assoc.	Emergency Medevac Heliport and Infrastructure	\$ 290,000
Total				\$ 80,332,157

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House District 2				
HD	Town	Requestor	Project	Amount
2	Sitka	Sitka	Katlian Bay Road	\$ 14,000,000
2	Sitka	Sitka	Sawmill Cove Bulkhead Dock	\$ 7,500,000
2	Sitka	Sitka	Emergency Diesel Generator Purchase	\$ 7,125,000
2	Sitka	Sitka	Kettleson Memorial Library Upgrade	\$ 5,700,000
2	Sitka	Sitka	Commercial Passenger Vessel & Visitors Facilities Improvements	\$ 4,500,000
2	Sitka	DOT&PF	Alaska Native Brotherhood (ANB) Harbor	\$ 4,250,000
2	Sitka	Sitka	Paving Failed Collector Streets	\$ 2,900,000
2	Sitka	Sitka School District	Vocational Education Center	\$ 2,900,000
2	Sitka	DNR	Nelson Logging Road Upgrade and Transfer	\$ 2,343,000
2	Sitka	Sitka	UV Water Disinfection Facility	\$ 2,122,830
2	Sitka	DOT&PF	Baranof Warm Springs Dock Reconstruction	\$ 1,900,000
2	Sitka	DNR	Eagle Way Upgrade and Transfer	\$ 1,500,000
2	Sitka	Sitka	Community Hospital Roof Replacement	\$ 1,200,000
2	Sitka	Sitka	Baranof Street Water and Sewer Replacement	\$ 1,032,413
2	Sitka	Sitka	Takatz Lake Hydroelectric Feasibility Analysis	\$ 770,000
2	Sitka	ADF&G	Eradication of Invasive Tunicates in Whiting Harbor in Sitka	\$ 500,000
2	Sitka	Sitka	Moller Park Baseball Field Improvements	\$ 600,000
2	Sitka	H&SS	Pioneer Home Deferred Maintenance	\$ 375,000
2	Sitka	Sitka Counseling Svcs	Sitka Counseling & Prevention Services	\$ 290,000
2	Sitka	Sealaska Heritage Institute	Alaska Native Brotherhood Hall Restoration	\$ 250,000
2	Sitka	DPS	Public Safety Academy Deferred Maintenance	\$ 225,000
2	Sitka	DPS	Public Safety Academy Dining Facility Construction	\$ 200,000
2	Sitka	Alaska Court System	Court and Office Building Deferred Maintenance	\$ 104,100
2	Sitka	Sitka Gun Club	Gun Range Improvements	\$ 50,000
2	Sitka	H&SS	Public Health Center Deferred Maintenance	\$ 16,500
2	Petersburg	City of Petersburg	Commercial Dock Drive Down Facility - Phase 2	\$ 5,600,000
2	Petersburg	DOT&PF	North Harbor Reconstruction	\$ 3,500,000
2	Petersburg	City of Petersburg	Crane Dock Upgrade	\$ 800,000
2	Petersburg	DOT&PF	Dry Storage Building Replacement	\$ 400,000
2	Petersburg	City of Petersburg	Police Station Planning & Pre-Construction	\$ 350,000
2	Petersburg	City of Petersburg	Hospital Roof Replacement	\$ 275,000
2	Petersburg	City of Petersburg	Sons of Norway Hall Upgrades and Renovations	\$ 250,000
2	Petersburg	City of Petersburg	Petersburg Shooting Range Facilities Repair and Improvement	\$ 50,000
2	Petersburg	City of Petersburg	Sandy Beach Bathroom Remodel	\$ 25,000
2	Petersburg	City of Petersburg	Sandy Beach Shelter Remodel	\$ 40,000
2	Wrangell	City & Borough of Wrangell	Boat Yard - Remaining Improvements	\$ 6,100,000

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2	Wrangell	City & Borough of Wrangell	Travel Lift Purchase	\$ 2,750,000
2	Wrangell	City & Borough of Wrangell	Hospital and Nursing Home Replacement Project	\$ 1,800,000
2	Wrangell	City & Borough of Wrangell	Wood Street Construction	\$ 1,000,000
2	Wrangell	DEC	Cassiar Street Water and Sewer Rehabilitation	\$ 585,277
2	Wrangell	Wrangell Coop Assoc.	Chief Shakes House Improvements	\$ 250,000
2	Wrangell	DMVA	Armory Deferred Maintenance	\$ 125,000
2	Wrangell	City & Borough of Wrangell	Gun Range Improvements	\$ 50,000
2	Pelican	City of Pelican	Water and Sewer Improvements	\$ 214,000
2	Pelican	City of Pelican	Building Maintenance	\$ 25,000
2	Elfin Cove	Elfin Cove Non-Profit Corp.	Outer Dock/Seaplane Float Repairs	\$ 500,000
2	Port Alexander	SISD	Emergency Housing & Power Back-Up	\$ 23,000
Total				\$ 87,066,120

Southeast Regionwide				
HD	Town	Requestor	Project	Amount
91	Southeast	DOT&PF	Kake-Petersburg Road Northern Route	\$ 40,000,000
91	Southeast	UAS	Banfield Hall Dorm Addition	\$ 6,250,000
91	Southeast	DOT&PF	Southeast LIDAR Mapping and Planning	\$ 5,000,000
91	Southeast	DEED	Mt. Edgecumbe Pool Completion Funding	\$ 5,000,000
91	Southeast	SEAPA	Regional Hydroelectric Engineering Site Reconnaissance & Planning	\$ 3,000,000
91	Statewide	NSRAA	Wild and Enhanced Salmon Interaction Study Funding	\$ 1,500,000
91	Southeast	NSRAA	Hidden Falls Salmon Hatchery	\$ 1,237,000
91	Southeast	IFA	Bond Retirement Funding	\$ 1,223,250
91	Southeast	NSRAA	Medvejie Deferred Maintenance & Energy Efficiency	\$ 900,000
91	Southeast	Southeast Conference	Timber Revitalization and Economic Study	\$ 650,000
91	Southeast	DOT&PF	Harbors Deferred Maintenance	\$ 600,000
91	Southeast	DNR	Parks and Outdoor Recreation Deferred Maintenance	\$ 475,000
Total				\$ 65,835,250

Regional Totals	
House District 1	\$ 80,332,157
House District 2	\$ 87,066,120
District A Total	\$ 167,398,277
Southeast Region	\$ 65,835,250
Total	\$ 233,233,527